

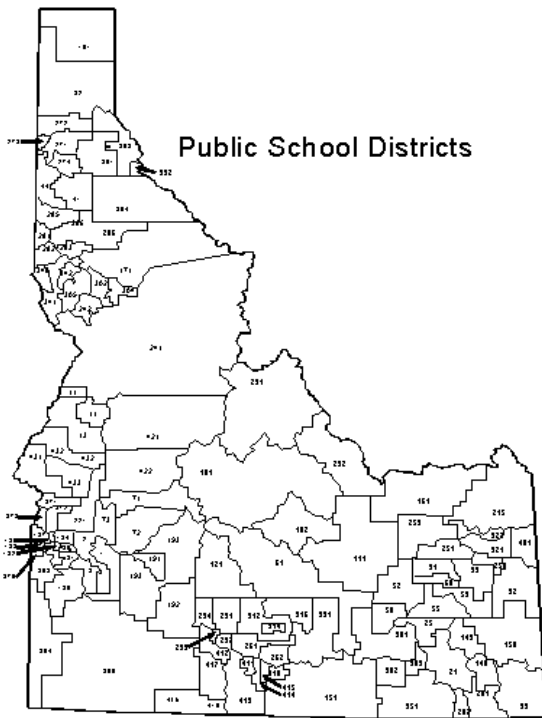
# Hagerman Jt. District #233

Gooding County

324 North 2nd Ave, Hagerman, ID. 83332

Phone: (208) 837-4777 Fax: (208) 837-4737

Lee Mitchell, Superintendent



## District Characteristics 1998-99

Fall Enrollment 1998-99 . . . . .	412	Special Education:	
Average Daily Attendance . . . . .	381	Special Education Students . . . . .	43
State Ranking per ADA . . . . .	80	Gifted and Talented Students. . . . .	4
Number of Schools (sites):		Number of LEP Students**. . . . .	30
Elementary. . . . .	1	National School Lunch Program:	
Secondary . . . . .	1	Average Daily Participation. . . . .	241
Number of Schools:		Free and Reduced Meals. . . . .	109
Approved. . . . .	2	Lunch Price - Elementary. . . . .	\$1.20
Approved with Merit. . . . .	0	Lunch Price - Secondary . . . . .	\$1.35
Approved with Warning . . . . .	0	Pupil Transportation Program:	
Not Approved. . . . .	0	Average Daily Ridership 1997-98. . .	184
High School Graduates:		Contracted Operation	
High School Diplomas-Regular. . . .	32	* Certificates of Completion issued at a district level	
Other Completions*. . . . .	2	** Limited English Speaking (LEP)	

## Superintendent's Highlights

Hagerman started the 98/99 school year with ground breaking of a new high school on August 21. The students grade 7-12 moved into the new school 4/5/99. Beginning 6/1/99, remodeling of the kitchen begins with a completion date of 8/15/99. New construction on VoTech building to begin 6/10/99 with completion on 9/1/99. The gym upgrade on heating and hot water system begins 6/15/99 and ends 8/1/99. The grade school will have an air conditioning system installed with completion scheduled 8/15/99.

## Progress Towards Meeting District Goals

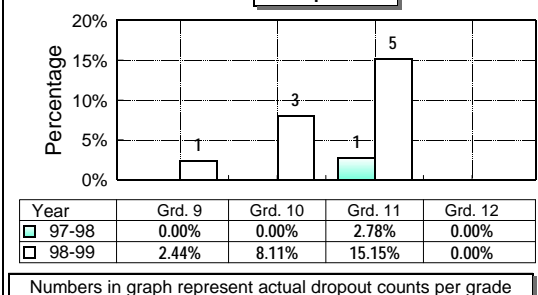
1998-99 Goals	Progress
Hagerman's Phase I construction was ahead of schedule as the students moved into the new high school 4/5/99.	The completion date for Phase II to be 11/1/99.
The District continues to work with the Albertson Foundation on Management of Change.	A Bridge Grant has been written to start the curriculum process and aligning the curriculum with the standards of Idaho.
The District was selected to pilot a School-to Work project on career education K-12.	The District will be one of the satellite programs with ARTEC for school year 1999/2000.
The District was selected as one of the Goals 2000 for improved instruction, teacher inservices.	The goal for 1999/2000 is to bring test scores up to expectant levels by year 2003.

## Student Profiles

### Ethnicity

Race	Male	Female	Total
White	43.80%	45.91%	89.71%
Black	0.00%	0.00%	0.00%
Hispanic	4.75%	4.75%	9.50%
Nat. Amer.	0.00%	0.00%	0.00%
Asian	0.00%	0.79%	0.79%
Total	48.55%	51.45%	100.00%

### Dropouts



## Financial Information 1998-99

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$282,153	13.07%	\$556,372	8.61%
Other Sources	97,746	4.53%	3,884,760	60.12%
State	1,778,258	82.40%	1,863,785	28.84%
Federal	7	0.00%	157,280	2.43%
<b>Total</b>	<b>\$2,158,164</b>	<b>100.00%</b>	<b>\$6,462,197</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$93,132
Lottery Revenues	\$17,824
Technology Grant	\$33,455

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$1,211,181	60.40%		
M & O Support Programs	787,196	39.25%		
M & O Other	7,034	0.35%		
<b>Total M &amp; O</b>	<b>\$2,005,411</b>	<b>100.00%</b>	<b>\$5,268</b>	<b>56</b>
<b>Total ALL Funds</b>	<b>\$5,359,442</b>	<b>100.00%</b>	<b>\$14,079</b>	<b>3</b>

### Tax Levies at 9-1-98

	Total	Per ADA	Rank
Property Market Values	\$98,009,146	\$257,472	47
Total General M & O Levies	0.002931491		101
Total District Levies	0.005992430		48

## Staff Data 1998-99

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	14.03	14
Secondary Teachers	15.40	12
Administrators	2.30	166
Other Certified Staff	1.84	207
<b>Total Certified Staff</b>	<b>33.57</b>	<b>11</b>
<b>Total Non-Certified Staff</b>	<b>13.31</b>	<b>29</b>

### Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,722	
Highest Salary on Schedule	\$35,856	
Average Elementary Teacher's Salary	\$30,627	89
Average Secondary Teacher's Salary	\$27,201	107
Superintendent's Salary	\$62,000	83

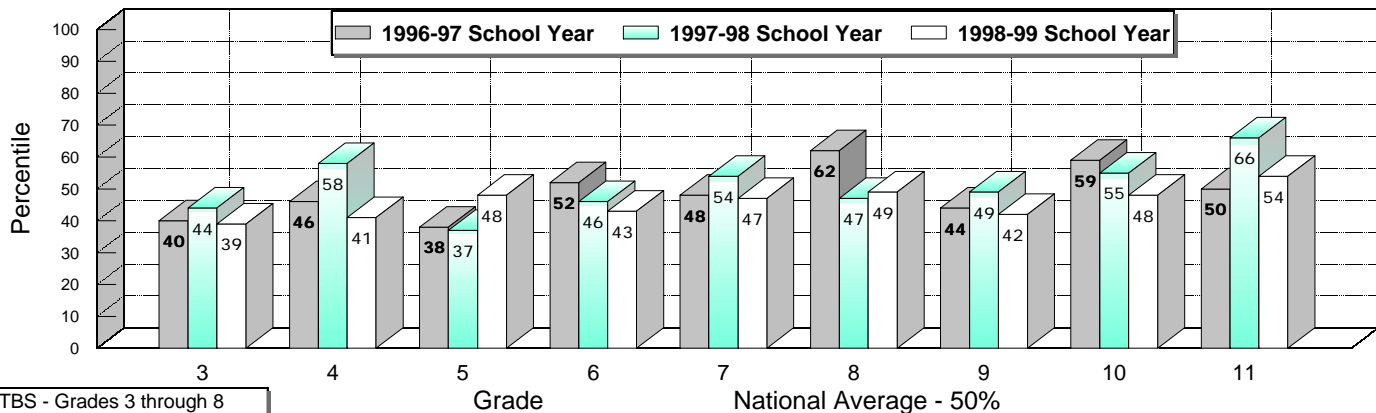
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).



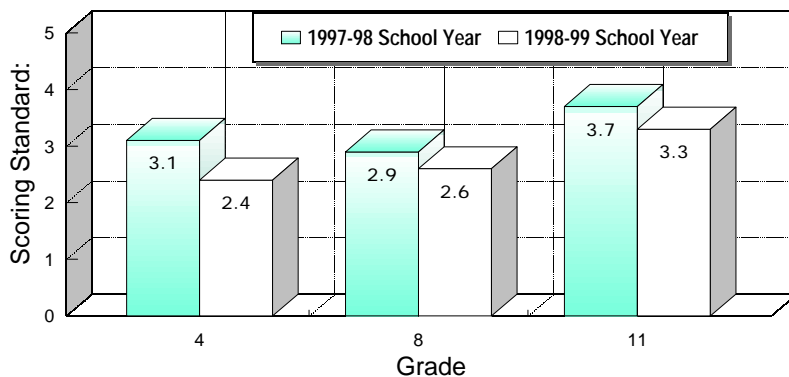
## Testing Information 1998-99

### Standard Testing Results

ITBS and TAP

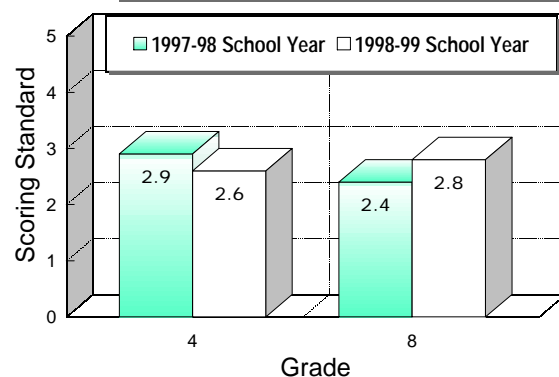


### Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal